



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	20	2	2008		31	12	2008

Reference and administration details

Charity name Team Kenya

Other names charity is known by

Registered charity number (if any) 1122894

Charity's principal address 15, Park View

Woodlands Park, Wideopen,

Newcastle upon Tyne

Postcode NC13 6LH

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Val Wilson	Chair		Trustees of Team Kenya
2	Richard Genn			
3	Sue Cavey	Treasurer		
4	Paul Sallis			
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Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of advisor	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Trust deed (dated) 21 January 2008
How the charity is constituted (eg. trust, association, company)	Trust
Trustee selection methods (eg. appointed by, elected by)	Appointed by existing trustees

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- Policies and procedures adopted for the induction and training of trustees.
- The charity's organisational structure and any wider network with which the charity works.
- Relationship with any related parties.
- Trustees' consideration of major risks and the system and procedures to manage them.

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Objectives and activities

Summary of the objects of the charity set out in its governing document

- The relief of financial and social hardship among people living and working in western Kenya, by providing such persons with goods and services which they could not otherwise afford by:
 - developing the capacity and skills of the members of the socially and economically disadvantaged community in western Kenya, in such a way that they are better able to identify and help meet their needs and to participate more fully in society.
 - promoting sustainable development for the benefit of the community in western Kenya, by the relief of poverty and the

improvement of the conditions of life, by preservation, conservation and protection of the environment and the prudent use of resources and by the promotion of sustainable means of achieving economic growth and regeneration.

Summary of the main activities in relation to these objects

- Capacity and skills:
 - Running of community centre to provide training on computers and internet use, library resources, jiko training
 - Student sponsorship programme to provide secondary education to those families who would not otherwise be able to afford it.
 - Homework club which provides space and provisions for children to complete their homework
 - Women's group providing education and training
- Sustainable development:
 - Jiko project which provides women with high efficiency stoves which reduce fuel use, carbon emissions, smoke inhalation and time wasted collecting wood. Each woman is given training in nutrition, HIV awareness and basic literacy plus 2 trees to be planted in their community
 - Seed money for local community enterprises such as a poultry project, honey project.
 - Developing eco-tourism to provide accommodation and meeting facilities for locals, nationals and overseas visitors.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- Policy on grantmaking
- Policy programme related investment
- Contribution made by Volunteers

Achievements and performance

Summary of the main achievements of the charity during the year

- Jiko Project – 120 women have so far been provided with high efficiency jiko stoves and training.
- Sponsored Students – 21 students enabled to attend secondary school.
- Poultry project set up which enabled a community to build a hen house which provided accommodation for 60 hens. The hens are healthy and began laying eggs which provides food for the community, the excess of which are sold and the money produced used for the benefit of the community.
- Homework club set up in September to provide a quiet environment with adequate lighting where students from the local secondary school could use shared resources to complete their homework. Since September 10 students have been attending regularly.
- The community centre (NCEDP) has developed well over the past year. In October a project manager was appointed. He now acts as the link between the community and the charity. He is accountable for the success of the projects which are identified by the community itself. The community centre has provided ICT training for 50 community members spanning all ages.
- The development of Karibuni Eco Cottages has been a major development in the past twelve months which provides accommodation for up to 10 guests and a meeting room. The cottages are run by the local women's group who are furthering their skills through the management and running of the venture.
- The women's reading group has been well attended. Books have been bought on subjects that the women are interested in. Women can borrow the books at no charge.
- The Girl's Support Group continues to flourish. Girls receive education on Aids, HIV and other sexually transmitted diseases. They practice singing and other health related issues. Sanitary towels and soap has been provided to the group.
- Links have been made between local primary schools and primary schools in the UK with the purpose of exchanging curriculum ideas especially around the topic of the Rights of the Child.

Financial review

Brief statement of the charity's policy on reserves

Details of any funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- The charity's principal sources of funds (including any fundraising).
- How expenditure has supported the key objectives of the charity.
- Investment policy and objectives including any ethical investment policy adopted.

The principal source of funding is from private donations and fundraising. Successful bids for funding have been received from The Lady Leech Foundation. Further bids are being made to and Team Kenya await the outcome.

Other optional information

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Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)		
Position (eg secretary, chair, etc)		
Date		



Charity Name Team Kenya	No (if any) 1122894
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Receipts and payments accounts

For the period from	Period start date 01.01.2008	To	Period end date 31.12.2008
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations	29,596	13,681	-	43,277	-
Grants		5,000	-	5,000	-
Fundraising Events	1,543	-	-	1,543	-
Interest on bank balance	141	-	-	141	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	31,280	18,681	-	49,961	-
A2 Asset and investment sales, etc.	-	-	-	-	-
Total receipts	31,280.00	18,681	-	49,961	-
A3 Payments					
Ndhiwa Community Centre	12,960	-	-	12,960	-
Karibuni Eco Cottages/Reborn Women	8,232	4,500	-	12,732	-
Jiko Stove Project	-	2,586	-	2,586	-
Student Sponsorship	-	9,820	-	9,820	-
Consultancy	113	-	-	113	-
Trustees Travelling Expenses	6,801	-	-	6,801	-
Fundraising Costs	491	-	-	491	-
Bank Charges	220	-	-	220	-
	-	-	-	-	-
Sub total	28,817	16,906	-	45,723	-
A4 Asset and investment purchases, etc.	-	-	-	-	-
Total payments	28,817	16,906	-	45,723	-
Net of receipts/(payments)	2,463	1,775	-	4,238	-
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	-	-	-	-
Cash funds this year end	2,463	1,775	-	4,238	-

